

Appendix 7
2016/17 & 2017/18 - Schedule of Budget Proposals

Budget Reduction Proposals to Note- Tranche 2

Reference	Brief Detail	Responsible Officer	Cabinet Member	2016/17 (£'000)	FTE 2016/17	2017/18 (£'000)	EIA Required?	Appendix 8 Page No.
E010	Adult Services - Income Maximisation	Mark Warren	Cllr J Harrison	192	3.0	0	Yes	2
E012	Local Area Coordination - A different approach to Adult Social Care	Mark Warren	Cllr J Harrison	674	27.0	0	Yes	54
	Total - Health and Wellbeing			866	30.0	0		
D006	Home School Transport	Caroline Sutton	Cllr S Akhtar	148	3.0	0	Yes	69
D007	Reduced Support for Council Operated Day-care Centres	Caroline Sutton	Cllr S Akhtar	80	31.5	0	Yes	80
	Total - Economy and Skills			228	34.5	0		
	Total Budget Reduction Proposals - Tranche 2 - For Noting			1,094	64.5	0		